

- I. Direct Federal Allocation - \$3,320,231
 - A. Required Set Aside - \$664,046
 - 1. Learning Loss
 - 2. After-School Programs
 - 3. Summer Programs
 - B. Remaining Funds - \$2,656,185
 - C. Spending Plan
 - 1. Tutoring – Remote Students
 - 2. After-School Clubs – Reading/Math/STEM (Elementary/MS/HS)
 - 3. Summer – GAP Camp (Elementary/MS)
 - 4. Maintain Staffing – Counselors (3) / Nurses (2) / Tech Department (4)
 - 5. Other – Textbook Adoption / Technology Devices (2023-2024)

- II. State Share Federal Allocation (7%) - \$258,057 Required Spending Topics
 - A. Learning Loss - \$184,327
 - 1. Student Support (Social/Emotional & Mental Health) - \$55,298
 - 2. Staff PD (Social/Emotional & Mental Health) - \$18,433
 - 3. Reading Support - \$14,746
 - B. After-School Programs - \$36,865
 - C. Summer Programs - \$36,865
 - D. Spending Plan
 - 1. Part time Social Worker
 - 2. Training - Trauma-Sensitive Classrooms /Crisis Team / Resilient Students
 - 3. Read 180 Program Expansion (MS)
 - 4. After-School Clubs – Reading/Math/STEM (Elementary/MS)
SES/MH (HS)
 - 5. Summer – GAP Camp (Elementary/MS)

- III. A-TSI Designation (2.5%) - \$18,667 Math Designation
 - A. Spending Plan
 - 1. Math Program